



Performance Impact Analysis

Johns Creek TSPLOST Projects

presented to

Johns Creek City Council

presented by

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Performance Impact Analysis

- Focus on key travel metrics
 - » Delay reduced
 - » Travel cost savings, auto and truck
- 2024 analysis year
- Major roadway capacity investments modeled
 - » 2024 Existing + Committed
 - » 2024 TSPLOST (adds Tier I and Tier II projects)
 - » 2024 TSPLOST Plus (adds Tier III projects, four additional, proximate investments)
- Project and corridor-level impacts

Proposed Johns Creek TSPLOST Investments





TSPLOST Impact Summary

Total travel cost savings = \$111.6 M each year

2024 TSPLOST Plus

- Additional 20% delay reduced
- Additional \$44.5M travel cost savings

2024 TSPLOST

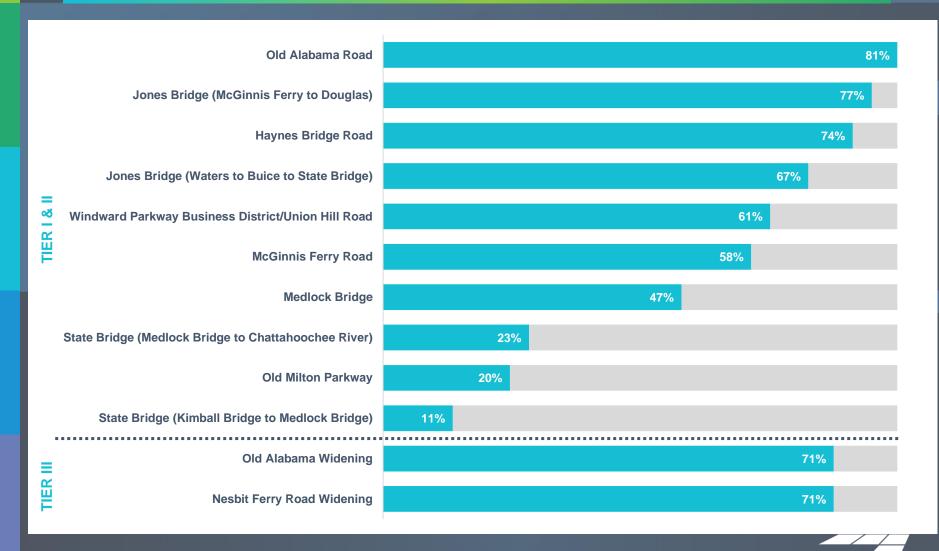
- 20% delay reduced
- \$67.1M travel cost savings

2024 E+C

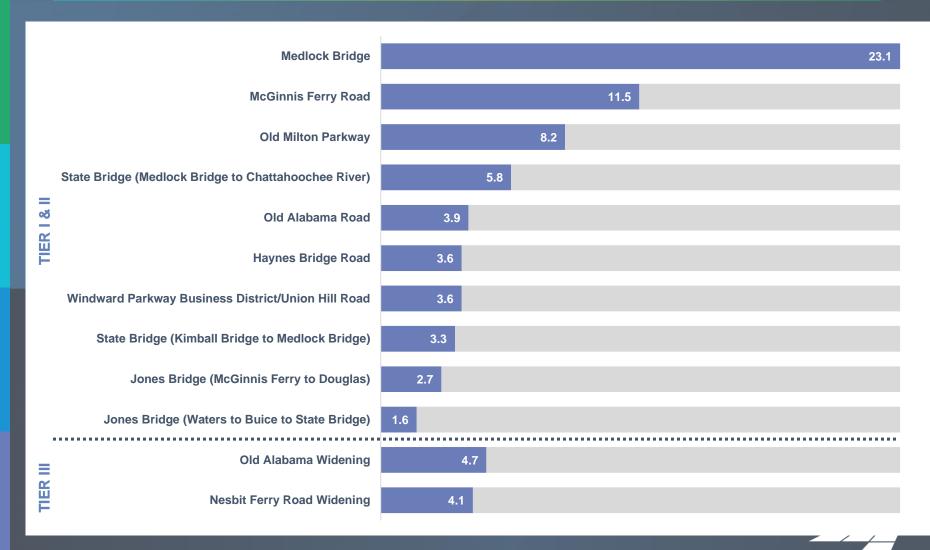
 11,860 hrs of delay, auto and truck



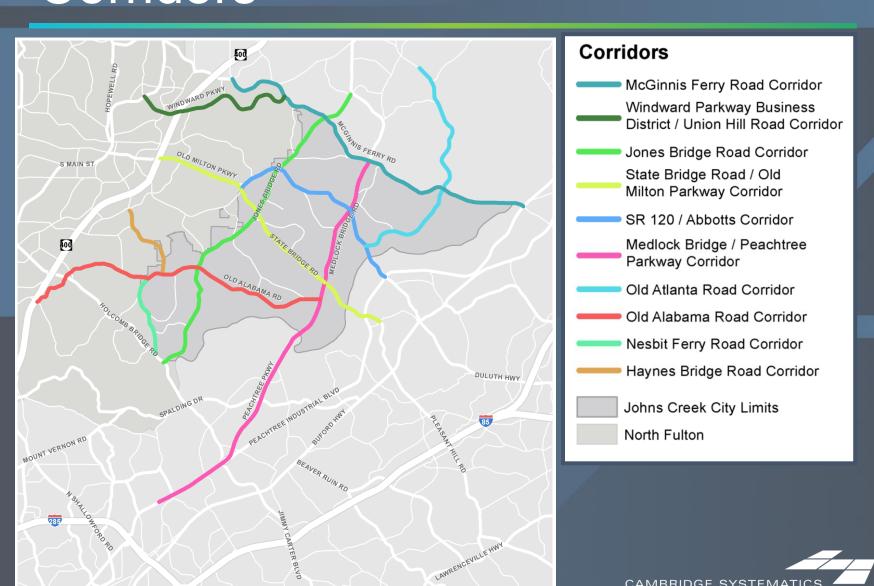
TSPLOST Impacts Project-Level Delay Reduction



TSPLOST Impacts Project-Level Annual Cost Savings (2024 Dollars, in millions)



Proposed Johns Creek TSPLOST Corridors



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TSPLOST Impacts Corridor Level

- → Total travel cost savings = \$126.3 M each year
- Additional \$14.7M in travel cost savings due to cumulative network efficiencies

